

INTRODUCTION

FINANCIAL

**FINANCIAL
STATEMENTS**

**SUPPLEMENTAL
INFORMATION**

STATISTICS



for the Fiscal Year ended
August 31, 2007

This part of the City’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplemental information says about the City’s overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

CITY OF ARNOLD, MISSOURI
NET ASSETS BY COMPONENT
LAST FIVE FISCAL YEARS

	August 31				
	2007	2006	2005	2004	2003
Governmental Activities					
Invested in capital assets, net of related debt	\$ 64,269,955	61,593,458	60,861,417	44,356,451	36,551,411
Restricted	1,250,000	1,389,706	2,059,448	2,422,228	1,902,327
Unrestricted	(10,504,713)	5,546,208	6,054,204	17,131,612	22,394,361
 Total Governmental Activities Net Assets	 <u>\$ 55,015,242</u>	 <u>68,529,372</u>	 <u>68,975,069</u>	 <u>63,910,291</u>	 <u>60,848,099</u>
Business-type Activities					
Invested in capital assets, net of related debt	\$ 13,734,851	12,886,415	11,424,680	11,181,445	10,864,269
Restricted	5,064,591	842,007	804,700	1,299,950	300,905
Unrestricted	(2,000,676)	1,434,544	1,593,564	1,461,173	2,827,318
 Total Business-type Activities Net Assets	 <u>\$ 16,798,766</u>	 <u>15,162,966</u>	 <u>13,822,944</u>	 <u>13,942,568</u>	 <u>13,992,492</u>
Primary Government					
Invested in capital assets, net of related debt	\$ 78,004,806	74,479,873	72,286,097	55,537,896	47,415,680
Restricted	6,314,591	2,231,713	2,864,148	3,722,178	2,203,232
Unrestricted	(12,505,389)	6,980,752	7,647,768	18,592,785	25,221,679
 Total Primary Govern- ment Net Assets	 <u>\$ 71,814,008</u>	 <u>83,692,338</u>	 <u>82,798,013</u>	 <u>77,852,859</u>	 <u>74,840,591</u>

Source: Basic financial statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
CHANGES IN NET ASSETS
LAST FIVE FISCAL YEARS

	For The Years Ended August 31				
	2007	2006	2005	2004	2003
EXPENSES					
Governmental Activities					
General government	\$ 2,026,103	3,135,028	1,935,204	2,092,831	1,760,587
Public safety	5,162,582	5,141,027	4,824,236	4,448,556	4,192,120
Public works	3,648,054	2,025,478	1,049,519	837,772	1,020,872
Highways and streets	445,648	1,405,773	2,275,559	845,437	1,191,238
Parks and recreation	1,990,090	1,889,036	761,557	585,666	563,526
Health and sanitation	884,918	826,303	883,772	985,793	986,340
Economic development	16,554,301	-	-	-	-
Interest on long-term debt	658,474	656,208	749,147	779,696	290,267
Total Governmental Activities Expenses	<u>31,370,170</u>	<u>15,078,853</u>	<u>12,478,994</u>	<u>10,575,751</u>	<u>10,004,950</u>
Business-type Activities					
Sewer system	2,139,774	1,869,840	1,480,804	1,526,476	1,459,541
Storm water	127,061	37,899	-	-	-
Golf	427,304	-	-	-	-
Total Business-type Activities Expenses	<u>2,694,139</u>	<u>1,907,739</u>	<u>1,480,804</u>	<u>1,526,476</u>	<u>1,459,541</u>
Total Primary Government Expenses	<u>34,064,309</u>	<u>16,986,592</u>	<u>13,959,798</u>	<u>12,102,227</u>	<u>11,464,491</u>
PROGRAM REVENUES					
Governmental Activities					
Charges for services:					
General government	455,173	346,148	378,591	332,215	307,012
Public safety	1,694,748	1,379,817	1,223,932	963,583	801,586
Parks and recreation	1,187,075	920,846	108,730	177,910	93,075
Health and sanitation	19,568	14,888	15,144	16,057	14,763
Operating grants and contributions	1,144,088	1,138,664	1,004,539	1,002,252	1,071,808
Capital grants and contributions	1,331,064	781,372	4,928,205	928,132	1,423,045
Total Governmental Activities Program Revenues	<u>5,831,716</u>	<u>4,581,735</u>	<u>7,659,141</u>	<u>3,420,149</u>	<u>3,711,289</u>
Business-type Activities					
Charges for services:					
Sewer system	2,685,117	2,492,669	1,153,188	1,207,243	1,147,048
Storm water	513,150	61,267	-	-	-
Golf	401,008	-	-	-	-
Total Business-type Activities Program Revenues	<u>3,599,275</u>	<u>2,553,936</u>	<u>1,153,188</u>	<u>1,207,243</u>	<u>1,147,048</u>
Total Primary Government Program Revenues	<u>9,430,991</u>	<u>7,135,671</u>	<u>8,812,329</u>	<u>4,627,392</u>	<u>4,858,337</u>

(Continued)

CITY OF ARNOLD, MISSOURI
CHANGES IN NET ASSETS (Continued)
LAST FIVE FISCAL YEARS

	For The Years Ended August 31				
	2007	2006	2005	2004	2003
NET REVENUES (EXPENSES)					
Governmental activities	(25,538,454)	(10,497,118)	(4,819,853)	(7,155,602)	(6,293,661)
Business-type activities	905,136	646,197	(327,616)	(319,233)	(312,493)
Total Primary Government Net Revenues (Expenses)	<u>(24,633,318)</u>	<u>(9,850,921)</u>	<u>(5,147,469)</u>	<u>(7,474,835)</u>	<u>(6,606,154)</u>
GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS					
Governmental Activities					
Taxes:					
Property	992,520	949,500	863,007	838,929	818,986
Sales	6,860,615	6,771,832	6,745,540	7,368,939	6,040,919
Gross receipts	1,961,536	2,044,454	1,837,302	1,781,808	1,729,838
Miscellaneous	35,611	27,475	27,638	25,835	26,398
Investment income	364,016	242,701	387,852	276,247	172,335
Gain on sale of assets	504,457	143,126	18,312	-	-
Miscellaneous	1,450,252	221,895	110,114	118,141	188,815
Transfers	(144,683)	(349,562)	(105,134)	(192,105)	(141,868)
Total Governmental Activities General Revenues And Other Changes In Net Assets	<u>12,024,324</u>	<u>10,051,421</u>	<u>9,884,631</u>	<u>10,217,794</u>	<u>8,835,423</u>
Business-type Activities					
Investment income	585,981	344,263	102,858	77,204	82,407
Transfers	144,683	349,562	105,134	192,105	141,868
Total Business-type Activities General Revenues And Other Changes In Net Assets	<u>730,664</u>	<u>693,825</u>	<u>207,992</u>	<u>269,309</u>	<u>224,275</u>
Total Primary Government General Revenues And Other Changes In Net Assets	<u>12,754,988</u>	<u>10,745,246</u>	<u>10,092,623</u>	<u>10,487,103</u>	<u>9,059,698</u>
CHANGES IN NET ASSETS					
Governmental activities	(13,514,130)	(445,697)	5,064,778	3,062,192	2,541,762
Business-type activities	1,635,800	1,340,022	(119,624)	(49,924)	(88,218)
Total Primary Government	<u><u>\$(11,878,330)</u></u>	<u><u>894,325</u></u>	<u><u>4,945,154</u></u>	<u><u>3,012,268</u></u>	<u><u>2,453,544</u></u>

Source: Basic financial statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST FIVE FISCAL YEARS

	August 31				
	2007	2006	2005	2004	2003
General Fund					
Reserved	\$ 6,271,895	1,608,446	1,261,317	13,331,864	4,875,576
Unreserved	(1,713,188)	2,410,889	3,531,012	4,876,738	17,892,272
Total General Fund	<u>\$ 4,558,707</u>	<u>4,019,335</u>	<u>4,792,329</u>	<u>18,208,602</u>	<u>22,767,848</u>
Recreation Center Fund					
Reserved	\$ 1,258,033	1,250,000	1,250,000	-	-
Unreserved	(59,988)	139,706	450,632	-	-
Total Recreation Center Fund	<u>\$ 1,198,045</u>	<u>1,389,706</u>	<u>1,700,632</u>	<u>-</u>	<u>-</u>
All Other Governmental Funds					
Reserved	\$ 47,805	-	-	-	-
Unreserved, reported in:					
Special Revenue Funds	15,310	-	-	-	-
Total All Other Govern- mental Funds	<u>\$ 63,115</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Source: Basic financial statements

GASB 34 was implemented in 2003.

Note: No other governmental funds prior to 2007. Recreation center started in 2005.

CITY OF ARNOLD, MISSOURI
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST FIVE FISCAL YEARS

	For The Years Ended August 31				
	2007	2006	2005	2004	2003
REVENUES					
Taxes	\$ 10,866,182	10,753,278	10,439,176	10,969,016	9,542,169
Special assessments	306,798	428,599	319,133	440,386	475,833
Licenses and permits	648,771	501,547	554,273	515,179	444,745
Fines and court costs	1,177,581	1,060,849	797,176	631,699	501,000
Intergovernmental	1,910,417	337,205	3,389,943	711,340	1,107,081
Charges for services	1,326,128	937,009	203,181	156,760	119,825
Investment income	364,016	242,701	387,852	276,247	172,335
Miscellaneous	394,194	420,189	281,881	310,048	339,681
Total Revenues	<u>16,994,087</u>	<u>14,681,377</u>	<u>16,372,615</u>	<u>14,010,675</u>	<u>12,702,669</u>
EXPENDITURES					
General government	2,657,615	2,246,139	1,794,740	1,976,501	1,910,074
Public safety	5,124,954	4,790,213	4,446,103	4,045,557	3,915,183
Public works	3,583,152	1,997,244	5,848,333	2,770,280	2,705,462
Highways and streets	1,093,891	1,046,910	850,141	787,401	1,143,693
Parks and recreation	1,944,788	1,895,233	735,511	666,321	549,509
Health and sanitation	882,010	823,634	880,191	975,528	983,565
Economic development	16,554,301	-	-	-	-
Capital outlay	818,386	1,802,811	12,115,857	5,449,754	2,338,215
Debt service:					
Principal	547,723	858,743	1,374,896	1,111,207	840,243
Interest	721,577	927,996	756,741	787,372	264,736
Bond issue costs	-	-	-	-	391,364
Total Expenditures	<u>33,928,397</u>	<u>16,388,923</u>	<u>28,802,513</u>	<u>18,569,921</u>	<u>15,042,044</u>
REVENUES UNDER EXPENDITURES	<u>(16,934,310)</u>	<u>(1,707,546)</u>	<u>(12,429,898)</u>	<u>(4,559,246)</u>	<u>(2,339,375)</u>
OTHER FINANCING SOURCES (USES)					
Issuance of notes	16,554,301	-	-	-	-
Proceeds from capital lease	286,378	600,000	400,000	-	-
Sale of capital assets	504,457	23,626	314,257	-	-
Transfers in	166,567	-	1,596,205	-	-
Transfers out	(166,567)	-	(1,596,205)	-	-
Issuance of certificates of participation	-	-	-	-	16,380,000
Premium certificates of participation	-	-	-	-	496,132
Total Other Financing Sources (Uses)	<u>17,345,136</u>	<u>623,626</u>	<u>714,257</u>	<u>-</u>	<u>16,876,132</u>
NET CHANGES IN FUND BALANCES	<u><u>\$ 410,826</u></u>	<u><u>(1,083,920)</u></u>	<u><u>(11,715,641)</u></u>	<u><u>(4,559,246)</u></u>	<u><u>14,536,757</u></u>

Debt service as a percentage of noncapital expenditures 7.7 % 12.2 12.8 14.5 11.8

Source: Basic financial statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
PROGRAM REVENUES BY FUNCTION/PROGRAM
LAST FIVE FISCAL YEARS

FUNCTION/PROGRAM	Program Revenues				
	2007	2006	2005	2004	2003
Governmental Activities					
General government	\$ 455,193	442,738	695,161	496,567	839,186
Public safety	1,746,508	1,455,527	1,262,782	1,058,680	1,118,463
Public works	204,576	475,087	640,969	265,539	207,638
Highways and streets	2,142,388	1,272,649	4,936,355	1,405,396	1,415,564
Parks and recreation	1,262,728	920,846	108,730	177,910	115,675
Health and sanitation	20,323	14,888	15,144	16,057	14,763
Total Governmental Activities	<u>5,831,716</u>	<u>4,581,735</u>	<u>7,659,141</u>	<u>3,420,149</u>	<u>3,711,289</u>
Business-type Activities					
Sewer system	2,685,117	2,492,669	1,153,188	1,207,243	1,147,048
Storm water	513,150	61,267	-	-	-
Golf	401,008	-	-	-	-
Total Business-type Activities	<u>3,599,275</u>	<u>2,553,936</u>	<u>1,153,188</u>	<u>1,207,243</u>	<u>1,147,048</u>
Total Primary Government	<u>\$ 9,430,991</u>	<u>7,135,671</u>	<u>8,812,329</u>	<u>4,627,392</u>	<u>4,858,337</u>

Source: Basic Financial Statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS

Fiscal Year	Property Taxes	Sales Taxes (1)	Public Utility Gross Receipts Taxes	Motor Fuel Taxes	Other Taxes	Total
2007	\$ 992,520	\$ 7,138,297	\$ 1,961,536	\$ 583,495	\$ 190,334	\$ 10,866,182
2006	949,500	7,026,936	2,044,454	565,520	166,868	10,753,278
2005	863,007	6,995,014	1,837,302	583,207	160,646	10,439,176
2004	838,929	7,618,703	1,781,808	578,703	150,873	10,969,016
2003	818,986	6,286,576	1,729,837	559,479	147,291	9,542,169
2002	784,409	6,159,926	1,724,863	545,538	120,049	9,334,785
2001	710,966	5,982,216	1,867,444	535,295	119,158	9,215,079
2000	670,891	4,373,059	1,513,163	558,156	115,093	7,230,362
1999	622,119	4,008,135	1,516,599	527,420	112,334	6,786,607
1998	606,021	4,648,901	1,474,412	529,326	108,056	7,366,716

(1) The City participates in the county-wide sales tax sharing pool and a point of sale sharing, therefore, sales tax is not the City's own source revenue.

Source: Required Supplemental Information and Basic Financial Statements

CITY OF ARNOLD, MISSOURI
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Fiscal Year	Calendar Year	Real Property	Railroads And Utilities	Total		Ratio Of Total Assessed Value To Total Estimated Actual Value
				Assessed Value	Estimated Actual Value	
2007	2006	\$ 221,014,200	\$ 5,640,294	\$ 226,654,494	\$ 990,383,737	22.9 %
2006	2005	211,786,300	5,511,854	217,298,154	943,764,731	23.0
2005	2004	188,897,200	5,223,038	194,120,238	835,396,989	23.2
2004	2003	184,774,900	5,254,233	190,029,133	814,846,655	23.3
2003	2002	179,072,600	5,166,281	184,238,881	793,026,020	23.2
2002	2001	176,057,800	5,348,584	181,406,384	781,100,986	23.2
2001	2000	154,909,400	5,075,954	159,985,354	695,836,539	23.0
2000	1999	145,829,500	5,100,237	150,929,737	666,276,086	22.7
1999	1998	132,768,200	5,220,979	137,989,179	615,655,916	22.4
1998	1997	128,157,200	6,731,153	134,888,353	601,446,043	22.4

Notes:

Property has an assessed value to estimated actual value as follows: commercial real estate 32%, residential real estate 19%, agricultural real estate 12%, and personal property 33-1/3%.

The City does not collect tax on personal property and such data is, therefore, not included.

Data for real property owned by exempt organizations is not included as it is not available.

Source: Jefferson County Assessor

CITY OF ARNOLD, MISSOURI
PROPERTY TAX RATES - DIRECT AND ALL OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
City of Arnold	0.420	0.440	0.440	0.450	0.450	0.450	0.450	0.460	0.470	0.470
Overlapping governments:										
State of Missouri	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030
Jefferson County	0.530	0.510	0.500	0.520	0.520	0.500	0.500	0.480	0.490	0.740
Consolidated School No. 6 of Jefferson County	4.520	4.460	4.460	4.600	3.530	3.510	3.500	3.580	3.610	3.610
Rock Community Fire Protection District	0.710	0.940	0.940	0.970	0.960	0.940	0.920	0.850	0.800	0.700
Rock Township Ambulance District	0.120	0.130	0.150	0.230	0.220	0.220	0.220	0.230	0.230	0.230
The Junior College District of Jefferson County	0.330	0.350	0.350	0.350	0.350	0.350	0.230	0.230	0.230	0.230
The Jefferson County Library District	0.190	0.180	0.180	0.190	0.190	0.190	0.190	0.190	0.190	0.190
Surtax-Commercial Only	0.240	0.240	0.240	0.240	0.240	-	-	-	-	-

Source: Jefferson County Assessor (rates stated per \$100 assessed valuation)

CITY OF ARNOLD, MISSOURI
PRINCIPAL TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO

<u>Taxpayer</u>	<u>2007</u>			<u>1998</u>		
	<u>Taxable Assessed Valuation</u>	<u>Rank</u>	<u>Percentage Of Total City Taxable Assessed Value</u>	<u>Taxable Assessed Valuation</u>	<u>Rank</u>	<u>Percentage Of Total City Taxable Assessed Value</u>
AmerenUE	\$ 4,569,211	1	2.02 %	\$ -	-	- %
Southwestern Bell Telephone	3,990,064	2	1.76	-	-	-
Water Tower LLC	3,847,000	3	1.70	-	-	-
Metal Container Corporation	3,618,300	4	1.60	-	-	-
Greater Missouri Builders	2,851,300	5	1.26	-	-	-
Schnucks	2,732,900	6	1.21	-	-	-
Suellentrop Family Partnership LP	2,697,400	7	1.19	-	-	-
Home Depot	2,542,600	8	1.12	-	-	-
Target	2,496,000	9	1.10	-	-	-
Convergy's Corporation	2,103,300	10	0.93	-	-	-
	<u>\$ 31,448,075</u>		<u>13.89 %</u>	<u>\$ -</u>		<u>- %</u>

Note: The information for 1998 was not obtainable. These records are not readily accessible from Jefferson County.

Source: Jefferson County Assessor

CITY OF ARNOLD, MISSOURI
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year	Tax Levy Year	Net Tax Levy (1)	Current Tax Collections	Percent Collected As Current	Delinquent Tax Collections	Total Tax Collections	Total Collections As Percent Of Levy	Outstanding Delinquent Taxes	Outstanding Delinquent Taxes As Percent Of Levy
2007	2006	\$ 992,520	\$ 951,674	95.9 %	\$ 14,046	\$ 965,720	97.3 %	\$ 40,846	4.23 %
2006	2005	944,339	897,486	95.0	8,619	906,105	96.0	57,677	6.11
2005	2004	859,110	802,501	93.4	15,718	818,219	95.2	23,218	2.70
2004	2003	834,414	809,603	97.0	14,358	823,961	98.7	24,812	2.97
2003	2002	814,105	759,996	93.4	59,237	819,233	100.6	36,228	4.45
2002	2001	780,778	730,130	93.5	51,280	781,410	100.1	16,345	2.09
2001	2000	708,787	661,782	93.4	46,057	707,839	99.9	16,978	2.40
2000	1999	670,891	517,177	77.1	155,207	672,384	100.2	13,849	2.06
1999	1998	622,429	586,577	94.2	35,659	622,236	100.0	18,762	3.01
1998	1997	603,604	527,829	87.4	82,700	610,529	101.1	16,443	2.72

(1) Originally adjusted for strike offs and additions by the Board of Equalization after 1978

Source: Jefferson County Collector's Office

CITY OF ARNOLD, MISSOURI
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities				Business-type Activities		Total Primary Government	Percentage Of Personal Income (1)	Per Capita
	Capital Lease Obligations	Certificates Of Participation	Leasehold Revenue Bonds	Tax Increment Revenue Notes	Revenue Bonds	Notes Payable			
2007	\$ 763,568	\$ -	\$ 15,095,000	\$ 16,554,301	\$ 13,949,166	\$ 4,732,255	\$ 51,094,290	- %	\$ 2,460
2006	749,910	-	15,370,000	-	10,120,833	842,007	27,082,750	-	1,327
2005	328,654	440,000	15,610,000	-	1,285,775	804,700	18,469,129	-	905
2004	48,550	650,000	16,655,000	-	1,410,275	875,700	19,639,525	5.02	975
2003	239,757	855,000	17,370,000	-	1,676,775	942,100	21,083,632	5.41	1,052
2002	-	1,055,000	1,870,000	-	1,926,025	1,004,600	5,855,625	1.51	294
2001	-	1,260,000	2,335,000	-	2,154,525	1,065,700	6,815,225	1.76	342
2000	9,828	1,315,000	2,765,000	-	2,390,500	1,009,356	7,489,684	1.93	375
1999	32,379	1,450,000	3,160,000	-	2,541,250	581,943	7,765,572	-	387
1998	53,542	1,575,000	3,535,000	-	2,728,750	639,343	8,531,635	-	425

(1) See Demographics and Economic Statistics Table

Note: Details regarding the City's outstanding debt can be found in the notes to financial statements.

CITY OF ARNOLD, MISSOURI
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AUGUST 31, 2007

<u>Name Of Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share Of Overlapping Debt</u>
The Junior College District of Jefferson County	\$ -	12.24 %	\$ -
Consolidated School District No. 6 of Jefferson County	<u>35,800,000</u>	41.55	<u>14,874,891</u>
	35,800,000		14,874,891
City direct debt	<u>32,412,869</u>	100.00 %	<u>32,412,869</u>
Total Direct And Overlapping Debt	<u><u>\$ 68,212,869</u></u>		<u><u>\$ 47,287,760</u></u>

Source: Information was obtained by contacting the Taxing Jurisdiction and the Jefferson County Collector's office. The percentage applicable to the City is based on the jurisdiction's assessed value within the boundaries of the City.

CITY OF ARNOLD, MISSOURI
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS

	Fiscal Years									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Debt limit	\$ 30,513,314	28,247,720	25,534,112	25,363,969	25,018,687	24,752,032	22,021,812	20,513,362	19,070,814	18,641,631
Net debt applicable to limit	-	-	-	-	-	-	-	-	-	-
Legal Debt Margin	<u>\$ 30,513,314</u>	<u>28,247,720</u>	<u>25,534,112</u>	<u>25,363,969</u>	<u>25,018,687</u>	<u>24,752,032</u>	<u>22,021,812</u>	<u>20,513,362</u>	<u>19,070,814</u>	<u>18,641,631</u>
Total Net Debt Applicable To The Limit As Percentage Of Debt Limit	- %	-	-	-	-	-	-	-	-	-

Note: Bonded indebtedness is limited by Sections 95.111 and 95.120 of the Missouri Revised Statutes (1986) to 10% of the assessed value of taxable tangible property.

CITY OF ARNOLD, MISSOURI
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

Fiscal Year	Population (1)	Median Age (2)	Personal Income (1)	Per Capita Income (2)	School Enrollment	Unemployment Rate (3)
2007	20,766	36.7	N/A	N/A	11,459	5.3 %
2006	20,413	36.7	N/A	N/A	11,459	4.8
2005	20,413	36.7	N/A	N/A	11,554	4.3
2004	20,146	34.9	\$ 391,537,510	\$ 19,435	11,019	3.1
2003	20,049	34.9	389,652,315	19,435	11,019	3.1
2002	19,920	34.9	387,145,200	19,435	11,019	3.1
2001	19,956	34.9	387,844,860	19,435	11,019	3.1
2000	19,970	34.9	388,116,950	19,435	11,019	3.1
1999	20,053	N/A	N/A	N/A	9,507	5.2
1998	20,053	N/A	N/A	N/A	9,507	5.2

(1) Source: SETA - Office of Social and Economic Trend Analysis

(2) Source: Census Bureau

(3) Source: Missouri Department of Labor

CITY OF ARNOLD, MISSOURI
PRINCIPAL EMPLOYERS
CURRENT YEAR AND SIX YEARS AGO

<u>Employer</u>	<u>2007</u>			<u>2001</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percent Of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percent Of Total City Employment</u>
Convergy's Corporation	1,100	1	5.47 %	1,000	1	4.98 %
LMC Industries	350	2	1.74	300	3	1.49
Wal-Mart	328	3	1.63	317	2	1.58
Schnuck's	230	4	1.14	254	4	1.26
Sinclair & Rush	200	5	1.00	197	5	0.98
Metal Container Corporation	185	6	0.92	197	6	0.98
Home Depot	150	7	0.75	120	9	0.60
Target	139	8	0.69	119	10	0.59
Shop & Save	127	9	0.63	162	7	0.81
Kohl's Department Store	106	10	0.53	125	8	0.62
	<u>2,915</u>		<u>14.50 %</u>	<u>2,791</u>		<u>13.89 %</u>

Source: The City Clerk's office

CITY OF ARNOLD, MISSOURI
FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

FUNCTION/PROGRAM	Full-Time Equivalent Employees As Of August 31									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General government:										
Legislative services	1	1	1	1	1	1	1	1	1	1
Administrative services	8	7	6	5	5	5	4	4	4	4
Maintenance of municipal property	1	1	1	1	1	1	-	-	-	-
Municipal court	2	2	1	1	1	1	1	1	1	1
Finance	4	4	3	3	3	3	3	3	3	3
Police:										
Officers	48	48	47	46	44	46	47	47	45	44
Administrative services	4	4	3	4	4	4	4	4	4	4
Dispatch	8	7	8	8	8	7	7	7	8	8
Public works:										
Administration	3	2	2	2	2	2	2	2	2	2
Street maintenance	8	8	8	8	9	11	13	13	12	16
Fleet	2	2	2	2	2	2	-	-	-	-
Building department:										
Administration	4	4	4	3	3	3	3	2	1	1
Inspectors	2	2	3	3	3	3	4	5	3	4
Engineers	1	1	1	1	-	1	1	1	1	1
Parks and recreation:										
Administration	3	3	3	2	2	3	2	2	2	2
Maintenance	6	4	4	4	3	3	3	3	3	3
Supervisors	2	2	2	-	-	-	-	-	-	-
Sewer:										
Maintenance	5	5	5	5	4	4	4	4	5	6
Storm water:										
Maintenance	2	-	-	-	-	-	-	-	-	-
Health department:										
Administration	1	1	1	1	2	2	2	2	2	2
Rabies controller	1	2	2	2	2	2	2	2	2	1
Golf course:										
Administration	2	-	-	-	-	-	-	-	-	-
Maintenance	1	-	-	-	-	-	-	-	-	-

Source: City payroll department records

CITY OF ARNOLD, MISSOURI
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

FUNCTION/PROGRAM	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Police - patrol:										
Arrests	1,932	2,183	2,393	2,120	1,998	2,061	4,983	1,589	1,511	1,511
Traffic citations	9,657	8,039	12,028	9,764	8,312	8,342	8,283	3,955	4,475	4,475
Crime reports	15,741	15,072	15,999	15,519	14,753	13,803	14,312	14,087	14,313	N/A
Accident reports	964	1,009	1,095	1,020	983	1,066	1,146	1,030	889	N/A
Warrants	2,132	2,427	3,128	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Public works:										
Road repair - tons of mix	816	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Linear feet of storm pipe cleared	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic control signs serviced	26	19	45	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Weed violations issued - HW	172	140	138	102	95	627	720	892	341	N/A
Acres mowed and maintained	25	25	25	25	25	25	25	25	25	25
Trees and shrubs planted	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning and building:										
Site development/concept plans	43	67	43	67	57	44	28	36	39	48
Rezoning applications	6	5	4	3	4	4	10	5	5	7
Text amendments	8	3	-	1	-	5	3	9	7	6
Building permits issued	633	622	799	736	701	646	567	640	763	713
Building inspections completed	3,200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Finance and administration:										
Merchant licenses issued	86	83	92	89	82	79	89	83	89	81
Payroll checks issued	4,548	4,151	3,209	3,065	3,069	3,137	N/A	N/A	N/A	N/A
Accounts payable processed	4,926	4,419	4,010	3,975	3,899	3,621	N/A	N/A	N/A	N/A
Requests for public records	49	34	8	8	5	9	N/A	N/A	N/A	N/A

Source: City records - various departments listed

CITY OF ARNOLD, MISSOURI
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

FUNCTION/PROGRAM	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Marked patrol units	29	29	29	29	29	16	16	16	16	16
Public works:										
Miles of streets	81	81	77	77	77	77	77	77	53	53
Traffic lights and signals	3	3	3	3	3	3	3	3	2	2
Miles of sanitary sewers	98.5	98.5	96.3	96.3	96.3	96.3	95.3	95.3	74.8	74.8
Miles of storm sewers	7.4	7.4	7.4	7.4	7.4	7.4	7.3	7.3	7.3	7.3
Number of pumping stations	9	9	9	9	9	9	9	9	6	6
Parks and recreation:										
Number of parks	5	5	5	5	5	5	5	5	5	5
Acres of parks	485	485	485	485	485	463	463	463	348	348
Tennis courts	1	1	1	1	1	1	1	1	1	1
Community centers	1	1	1	1	1	1	1	1	1	1
Swimming pools	3	3	3	1	1	1	1	1	1	1
Golf course	1	-	-	-	-	-	-	-	-	-

Source: City finance department records